

Event Costs 2019

FOUNDERS DAY

\$ 143.07 – Bill/Bob fans

\$ 300 – venue

\$ 1476.30 – catering

\$ 90.60 – misc debit card purchases

Expenses: \$ 2013.97; 7th tradition donations: \$ 206

Total Cost: \$ 1,807.97

Total attendance: approx. 200 people attended, lower attendance than past 2 years when Founders Day was held in James Island County Park (historically best attendance over past 15 years at JICP); also, weather was calling for rain but, it turned out to be a beautiful day! Great speaker – Clark B! SCYPAA did pre-registration, for the convention here in Charleston October 2019! (Ps - They need support!! Host committee meets 2nd Sunday at 4 pm at TCIO)

SOBERFEST

Soberfest – Est. Cost to TCIO: \$4,008.50 (expenses) - \$1,445.00 (cash donations) = **\$2,563.50**

Total attendance: 325 attendees

Photo booth: \$292.50; Venue \$1300; Catering - \$2100 (estimate); Wristbands \$116; Misc – approx. \$200 spent

Approx. total expenses: \$4,008.50; Donations at door - \$1645; Cash given to TCIO - \$1445

Donations included: \$10 suggested donations, 50/50 raffle, and wrist band sales - \$1

Expenses paid from donations: \$50 – bottled water, \$150 – Pelican snow cone truck
Snow cone truck was about \$300 - we had a member donate expenses over \$150; Chairs were borrowed from local church – moved by U-Haul truck, U-Haul cost/rental donated by member
ESTIMATED COST TO TCIO: \$4,008.50 (expenses) - \$1,445.00 (cash donations) = \$2,563.50
Approximately 325 people in attendance!

We had people attending from all over SC and GA!

GRATITUDE DINNER

Catering: \$820.01, \$550.00 miscellaneous (purchased with Debit Card, includes cost of turkeys)

Approx total expenses: \$1,370.00 - \$535 (cash given to TCIO) = **\$835.00**

Total attendance: approx. 150; Attendance lower than in past years possibly due to location switched about 2 weeks prior to event

Hans catered sides and we provided Turkey. People also brought covered dishes, desserts etc
Panel on gratitude – went great! We did not have a microphone at Westminster Presbyterian Church – difficult to hear the speakers if sitting in the back.

Lots of volunteers showed up to help cook turkeys, set up and clean up.

SPIRITUALLY LIT

Permit Cost: \$100, coffee: \$147.56, misc costs: \$ 137.46, \$ 150 – lights, glow sticks etc = \$535.02 costs = approx. donations \$205, \$105 cash given to TCIO = **\$430.02**
Approx. 250 in attendance, had to reschedule due to rain – weather was colder than past years.
Costs were about \$100 more than past years due to new costs of permits

NEW YEARS EVE

Great attendance!! 300-400 people in attendance. Rec'd a call from Park Circle after NYE,
Expenses \$2,550.67
Total donations: \$1800
Total cost to TCIO: **\$750.67**

Total Cost of 2019 Events for \$6387.16

Total allotted Budget for Events 2019: \$9,000

2019 Event Costs: -\$2,612.84